<table>
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<th>SIS Modernization Project</th>
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<td>Running Updates</td>
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<th>Fall 2022</th>
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<th>Winter 2022 - 2023</th>
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<th>Spring 2023</th>
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<th>Summer 2023</th>
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• SIS Implementation Project governance structure defined, agreed upon. Internal communication plan developed.
• Operational Steering Committee, Change Advisory Committee nominees confirmed by presidents.
• Lumens prework completed. 9/21; internal kickoff. 9/30; vendor kickoff meeting for WFD participants.
• Active Directory: engaged Microsoft, connections to help stand up Greenfield AD tenant, develop AD architecture.
• App Rationalization: payment portal apps, finance business needs defined. 9/13; vendor app comparison, discussion.
• App Rationalization: CourseEval vendor reviewing contracts, will propose best MCCS contract solution for all locations.
• Paycom HRIS/Finance contract signed; implementation begins.
• Ready Education contract signed.
October 2022

- Ready Education pre-kickoff performed with vendor.
- Initial OSC working session.
- New Delivery Director from Anthology.
- All-hands discussion.
- Anthology Academy available for all MCCS schools.
- Lumens business process, data migration planning.
- Active Directory: landed contract, scheduling contract with vendor.
- App Rationalization: Identifying business resources for document management, student communications.
- CourseEval: Contract clarity but reviewing immediate need.
- Paycom HRIS/Finance implementation underway. Communication plan underway.
- Ready Education pre-kickoff performed with vendor.
- OSC working sessions normalized.
- Anthology module suite discovery agenda finalized.
- Change Advisory Committee first meeting.
- Occupational Insight (web version) labor market data demo completed.
Initiated Anthology discovery sessions. 11/4; kickoff. 11/8; Anthology Reach.
Anthology: communicated expectations to relevant staff.
Lumens: business process design continues. Senior leader engagement with Modern Campus. Data architecture design session.
AD Redesign: Received maine.edu domain. Kickoff with project team, AD Architect to prepare as-is design.
Shared Services: Kickoff with IT leaders, notification. New assignments discussed with all staff; no material issues.
Staff feedback for Anthology.
Completed Anthology discovery sessions.
AD Architecture draft as-is design completed.
Shared Services session 1 kickoff with IT staff completed.
Communications: All-hands notice of Shared Services. Tactical planning with content writer.
Anthology Student, Reach deep dive discovery “save the date” landed.
New Anthology implementation manager named.
CourseEval licensing business terms completed.
Lumens baseline testing site architecture mostly complete.
Each school and SO have access to Lumens testing sites.
Held Architecture meeting with AD team, Architect, Anthology.
11/18; Shared Services IT staff kickoff.
Anthology Discovery Sessions video: interviews, feedback from participants.
December 2022

- 12/5; Anthology Student, Reach deep dive discovery sessions started.
- 12/12; Financial Aid all-day deep dive started.
- Data mapping, migration planning initiated.
- Lumens: baseline testing site architecture, configuration mostly complete.
  - Each school, SO have access to testing sites.
  - Data mapping, migration planning ahead.
- AD Redesign: Greenfield AD tenant stood-up.
- Shared Services: staff engagements initiated.
- RFP posted; awaiting vendor responses.
  - Informal meeting held 12/7
January 2023

- Anthology
  - SMCC on-site project planning strategy session.
    - Burn-up chart developed, agreed upon. Final MPP version pending from Anthology.
  - Student & Reach deep dive discovery sessions scheduled for January.
  - Finance deep dive discovery sessions scheduled for February.
  - Data mapping, migration planning in progress.

- Application Migration & Integrations
  - Integration short list validated.
  - Lumens training performed.

- AD Redesign
  - Greenfield AD Tenant stood up.
  - Anthology Dynamics Environment stood up.

- Shared Services
  - Staff engagements ongoing
  - IT leadership planning session held 01/20

- Communications
  - MCCS Portal updated for easier access to videos, deep dives.

- Payment Processor RFP
  - RFP vendor responses received.
February 2023

- **Anthology**
  - Student & Reach deep dive sessions completed in January.
  - Finance deep dive discovery sessions ongoing.
  - Data mapping, migration planning from 02/27 to 03/06.
  - Action Log initial review completed.
  - Revised project plan delivered 01/30.

- **Application Migration & Integrations**
  - Lumens training paused; evaluating integration strategy for early adoption by colleges.
  - Data Environment Mapping @ YCCC completed – 02/13.
    - Integration Short List updated, validated w/ environment Mappings.
    - TBS – Reporting Discovery Session, Web Portal Discovery Session.

- **AD Redesign**
  - Initial design session 02/06

- **Shared Services**
  - Scheduled IT Leader & Staff Development Sessions for 02/28, 03/01.
  - Out of the Box global settings, reports and security roles provided.

- **Payment Processor RFP**
  - RFP vendor demonstrations scheduled 02/13, 02/17, 03/22.
March 2023

- **Anthology**
  - February Finance deep dive discovery sessions
  - Action log initial review completed.
  - Data Mapping, Migration Planning: CMCC, SMCC, WCCC, YCCC completed.
  - Course Eval contract executed, delivered.
  - Student Workstreams have MCCS leaders assigned, began working on Common Course Nomenclature, Academic Calendar, Fee Structure.

- **Application Migration & Integrations**
  - Lumens: Training resumes 03/14, PM meetings resume 03/09.
  - YCCC Data Environment Mapping completed.
    - Integration short list updated, validated with environment mappings.
    - TBS: Reporting discovery session.
    - TBS: Web portal discovery session.
  - JICS (Portal) kick-off meeting completed.

- **AD Redesign**
  - 65 A5 licenses obtained for IT.
  - Kick-off for Intune, Azure Virtual Labs Pilot 03/24.

- **Shared Services**
  - Completed IT Leader, Staff Development Session for 02/28, 03/01.
  - Out of the box global settings, reports, security roles provided.
  - Inventory/Assessment POC completed at WCCC.
  - Staffing plan updated, performed, funding schema finalized.

- **Communications**
  - All Deep Dive recordings have been shared with MCCS participants.
  - Change Readiness Survey completed, results expected 03/15.

- **Payment Processor RFP**
  - RFP vendor demonstrations completed with TouchNet, Nelnet, Transact. All 3 vendors have been completed.
April 2023

- **Project Kick Off**
  - Course Eval Launch: Project kick off and demo w/ SMCC.

- **Student**
  - Common Course Codes, Nomenclature: Nick Gill, Staci Grasky leading.
  - Common Fee Schedule: Melissa Boyan leading.
  - Common Academic Calendar: Jeremy Dill leading.
  - Data deep dives wrapping up last session 04/21 (SMCC).
  - Integrations Sessions scheduled for week of 04/24.

- **Finance**
  - Deep dives kicked off on 04/18.

- **Lumens**
  - 8 sites built, prepared for system build w/ WFD.

- **Reach, Raise**
  - Beginning to meet regularly w/ Anthology to prepare for data deep dives.

- **Web Portal Redesign**
  - Ken, Sarah leading, working w/ Anthology, college, to determine what slides to Anthology portals and what requires intranet.
  - 5/8 RACI Matrix, Content Owners identified. Holding for KVCC, EMCC, YCCC.
  - Milestones, Guiding Principles drafting.
  - Draft resource map build out 04/20 and week of 04/24.

- **AD Redesign**
  - Set up IT leadership, IT staff in new tenant.
  - Review, refine design, dataflow diagrams.
  - Complete Azure, Intune Microsoft Foundational Training.
  - Evaluate Intune, Azure Virtual Labs capabilities, features via Pilot

- **Payment Processor RPF**
  - Demos completed, scoring process has begun.

- **Other**
  - Anthology Process Recommendation document will be reviewed w/ functional team.
  - Application Integration conversations beginning 04/24.
  - Student Configuration Sessions, planning to meet w/ functional SMEs 05/22.
  - Global Settings discussions with Admissions, Advising, Registrar, others.
    Configuration sessions in May. Placeholder meetings to discuss 19 global settings left.
- Business Process Review document complete
- Student
  - Upcoming configuration sessions (all virtual) June 6-9.
  - Conversation with Academic Deans. Common course codes + nomenclature, common grades, common academic calendar.
- Integrations
  - Paycom, Checks-on-demand, NVoice. Finance meeting 6/5 for Qs. Barnes & Noble discovery meeting completed. RAVE scheduled 6/1 w/ integration group.
- Finance
  - Final review of GL & Bank templates in progress.
  - Planning for Summer/Fall configuration work.
  - Common pricing/fee recommendation to presidents.
- Lumens
  - Week 7 of production build. Interim integrations w/ Jenzabar.
- AD
  - Great working session, high-level of participation. Team developed roadmap, are vetting internally. Will update, share roadmap June.
- Web Portal Redesign
  - Sarah Pierce to provide OSC w/ updates.
- Course Eval
  - Project launch meeting scheduled for end of May.
- Payment Processor
  - Last reference call this week. Final scoring meeting TBD, possible second week of June.
- Training & Communications
  - Summer touch points: OSC weekly meeting, weekly functional updates, monthly newsletter, weekly project touchpoints.
  - Monthly Newsletter launch
  - Continue to push through Anthology Academy Training.
June 2023

- Student
  - Last week of Student configuration.
- Integrations
  - Working to reschedule RAVE to join an integration session.
- App Rationalization
  - Incident & Discipline, Housing, Calendaring, Document Management updates.
- Finance
  - Foundation & Anthology Finance meeting w/ SM 7/5 to gather GL, bank info.
  - MCCS Finance Deans working on common pricing proposal to present to presidents.
- Lumens
  - Continuing work w/ colleges who are live, through interim integration from Lumens to Jenzabar to reduce double-entry for WFD team.
- AD
  - Working teams established, building out cadence. Working towards recommendations for decisions (i.e., mailbox migration).
- Shared Services
  - Migration planning activities for cutover. All Hands IT staff meeting 7/28.
- Web Portal Redesign
  - Complete: College portal demos, Share Team portal build out, guiding principles.
  - In Progress: Resource mapping, open drop-in sessions, resource mapping tracker for updates.
- Course Eval
  - Course Evaluation Implementation planning underway, set to launch July 31.
- Payment Processor
  - References complete, next step is to pull all data together for scoring.
- Training & Communications
  - Monthly Newsletter